

## Barham Parish Council Precept Budget 2025-26

Budget Heading	Present Financial Year					Next Financial Year
	Budget 2023/24	Budget 2024/25	Income/Expenditure to 23rd October 2024 (Manual Input)	Expected remaining Income/Expenditure this FY (Manual Input)	Variances	Proposed Budget 2025/26 Income/Expenditure
<b>Income</b>			<b>Income</b>			
Carried Forward Bank account		<b>£132,990.77</b>				
Precept	31,249.00	31,249.00	<b>31,249.00</b>			
Grant (CIL)	114,986.85		<b>2,123.94</b>			
Locality Budget Grant Hedge Cutting	1,500.00		<b>-</b>			
MSDC Street Cleaning Grant	2,709.20	3,000.00	<b>3,651.17</b>		£651.17	3,000.00
Bank Interest	56.91	100.00	<b>218.69</b>		<b>£118.69</b>	600.00
Other Income			<b>15,000.00</b>			
Refund VAT	11,619.42		<b>3,864.66</b>		£3,864.66	
<b>Total Income</b>	<b>150,501.96</b>	<b>34,349.00</b>	<b>56,107.46</b>	<b>-</b>	<b>4,634.52</b>	
<b>Recurring Expenditure</b>						
<b>Administrative Expenses</b>			<b>Expenditure</b>			
Chairman's Allowance	£520.00	£300.00		£300.00	£300.00	<b>£400.00</b>
Parish Clerk's Employments Cost	£9,500.00	£10,600.00	<b>£6,142.40</b>	£4,457.60	£4,457.60	<b>£12,000.00</b>
Parish Clerk's Mileage Costs	£300.00	£380.00	<b>£147.30</b>	£179.40	£232.70	<b>£500.00</b>
Parish Clerk's Pension	£840.00	£1,300.00	<b>£625.31</b>	£586.99	£674.69	<b>£1,800.00</b>
Parish Clerk's Working From Home Allowance	£800.00	£800.00	<b>£400.00</b>	£400.00	£400.00	<b>£1,000.00</b>
Parish Expenses			<b>£1,430.59</b>			<b>£1,500.00</b>
Stationery, Postage, Books and Adverts	£600.00	£600.00	<b>£154.43</b>	£514.71	£445.57	<b>£600.00</b>
Chairmans Ink Costs	£100.00	£0.00	<b>£0.00</b>	£0.00	£0.00	<b>£100.00</b>
Website	£250.00	£250.00	<b>£0.00</b>	£250.00	£250.00	<b>£250.00</b>
Room Hire	£200.00	£220.00	<b>£114.00</b>	£106.00	£106.00	<b>£220.00</b>
AGAR Fee	£360.00	£330.00	<b>£420.00</b>	£0.00	<b>-£90.00</b>	<b>£500.00</b>
Internal Audit	£260.00	£280.00	<b>£260.00</b>	£0.00	£20.00	<b>£300.00</b>
Training	£1,000.00	£1,000.00	<b>£193.00</b>	£807.00	£807.00	<b>£1,000.00</b>
Insurance	£720.00	£1,400.00	<b>£0.00</b>	£1,400.00	£1,400.00	<b>£1,500.00</b>
<b>Other Expenses</b>						
Subscriptions	£600.00	£600.00	<b>£619.72</b>	£0.00	<b>-£19.72</b>	<b>£650.00</b>
Donations	£1,500.00	£500.00	<b>£16,000.00</b>	£900.00	<b>-£15,500.00</b>	<b>£1,000.00</b>
Maintenance Grant - Recreation Ground	£2,000.00	£2,000.00	<b>£0.00</b>	£2,000.00	£2,000.00	<b>£0.00</b>
Maintenance Grant - BPSCP						<b>£3,000.00</b>
Grass Cutting	£1,100.00	£1,330.00	<b>£1,163.54</b>	£166.46	£0.00	<b>£2,000.00</b>
Suffolk County Council Street Lighting	£3,500.00	£1,500.00	<b>£1,999.69</b>	£0.00	<b>-£499.69</b>	<b>£2,250.00</b>
Street Cleaning Costs	£2,650.00	£3,000.00	<b>£1,875.00</b>	£1,125.00	£1,125.00	<b>£3,250.00</b>
Emptying Dog Litter Bins	£800.00	£1,200.00	<b>£829.90</b>	£0.00	£370.10	<b>£1,200.00</b>
Kirby Rise Inspection (5 year package to Feb 2029)	£478.80	£0.00	<b>£0.00</b>	£0.00	£0.00	<b>£0.00</b>
N D Services Court Case	£0.00	£0.00	<b>£19,304.40</b>	£0.00	<b>-£19,304.40</b>	<b>£0.00</b>
NSK Norwich Rd footpath/hedge cutting						<b>£1,500.00</b>
Reserve Fund						15,000.00
<b>Total Recurring Expenditure</b>	<b>£28,078.80</b>	<b>£27,590.00</b>	<b>£51,679.28</b>	<b>£13,193.16</b>	<b>-£24,089.28</b>	<b>£51,520.00</b>

Enter NETT figures

<b>Non-recurring Expenditure</b>						
Election Costs	£499.33	£1,600.00	£0.00		£1,600.00	£1,600.00
Other expenses	£696.17	£1,000.00	£11,750.40		-£10,750.40	3000.00
<b>Total Non-recurring Expenditure</b>	<b>£1,195.50</b>	<b>£2,600.00</b>	<b>£11,750.40</b>		<b>-£9,150.40</b>	<b>4600.00</b>
Vat			3871.58		-£3,871.58	
<b>Budgeted Totals (Expenditure)</b>	<b>£29,274.30</b>	<b>£30,190.00</b>	<b>£67,301.26</b>	<b>£13,193.16</b>	<b>-£37,111.26</b>	<b>£56,120.00</b>

PRECEPT

2025-2026 Precept £56.120.0031,249 divided by 665 properties  
£84.39 per property, £7.00 a month

Ring Fenced Money/Earmarked Reserves; **£103,630.92**  
£88,630.92 CIL money  
£15,000 Brett Aggregates road repairs

General Reserves  
Approx **£3,219.08**